

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
MUNICIPIO DE YURIRIA, GTO**

**CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024**

		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL	12,701,129.46	927,424.64	933,111.51	933,111.51	933,111.51	933,111.51	1,013,111.51	933,111.51	933,111.51	933,111.51	933,111.51	933,111.51	2,105,871.58
1000	SERVICIOS PERSONALES	9,890,680.86	693,220.59	683,193.58	683,193.58	683,193.58	683,193.58	763,193.58	683,193.58	683,193.58	683,193.58	683,193.58	683,193.58	1,855,953.65
1100	REMUNERACIONES AL PERSONAL DE CARATER PERMANENTE	5,907,599.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.84	465,693.93
1200	REMUNERACIONES AL PERSONAL DE CARATER TRANSITORIO	98,484.68	8,207.06	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,252,759.98						80,000.00						1,172,759.98
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,631,836.36	219,319.70	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08	209,583.08
2000	MATERIALES Y SUMINISTROS	1,177,384.75	98,115.40	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33	84,483.33
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIA	253,421.75	21,118.48	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67	17,016.67
2200	MATERIALES Y UTILES DE ENSEÑANZA	188,000.00	15,666.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67	14,416.67
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	20,500.00	1,708.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	100,100.00	8,341.67	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33	5,633.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	53,000.00	4,416.67	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	391,000.00	32,583.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33	31,208.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	37,000.00	3,083.33	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	134,363.00	11,196.92	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67
3000	SERVICIOS GENERALES	1,017,792.21	84,816.02	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29	86,255.29
3100	SERVICIOS BASICOS	124,300.00	10,358.33	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00	8,025.00
3200	SERVICIOS DE ARRENDAMIENTO	23,500.00	1,958.33	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	48,000.00	4,000.00	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	69,307.28	5,775.61	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	107,780.22	8,981.69	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38	8,411.38
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	24,000.00	2,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
3700	SERVICIOS DE TRASLADO Y VIATICOS	18,500.00	1,541.67	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33
3800	SERVICIOS OFICIALES	180,404.71	15,033.73	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25	15,527.25
3900	OTROS SERVICIOS GENERALES	422,000.00	35,166.67	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00	35,250.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	595,271.64	49,605.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97	72,095.97
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	237,120.00	19,760.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00
4400	AYUDAS SOCIALES	102,000.00	8,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00
4500	PENSIONES Y JUBILACIONES	256,151.64	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97	21,345.97
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	20,000.00	1,666.67	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	20,000.00	1,666.67	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33